

WorkSource Information Notice (WIN)

Workforce and Career Development Division

☐ Policy-related ☒ Fiscal ☐ Performance ☐ Q&A ☐ Other

Number: WIN – 0037
Date: March 26, 2013
Expiration Date: March 26, 2014

TO: Workforce Development System Partners

FROM: Amy L. Smith, Deputy Director

SUBJECT: Revised Local WIA Formula Allotment Estimates Based on Preliminary Sequestration Information

Purpose:

To communicate revised, preliminary estimates of the impact of federal sequestration on WDA-level Workforce Investment Act (WIA) formula allotments in Washington.

Action Required:

Workforce Development Councils (WDCs) are encouraged to develop appropriate contingency plans based on the revised preliminary estimates developed by the Workforce and Career Development Division (WCDD).

Content:

Through Training and Employment Notice (TEN) 27-12, the U.S. Department of Labor (USDOL) provided unofficial notice of sequestration-based reductions to WIA programs for each state. USDOL underscored in TEN 27-12 that actual allotments would be subject to change and formally announced at a later date through a Training and Employment Guidance Letter (TEGL).

Based on information available at that time, WCDD issued WorkSource Information Notice (WIN) 0035 to provide high-level estimates using last year's allocation formulas and labor market data to determine the sequestration-based reductions to local WIA programs in Washington.

In follow up to WIN 0035, WCDD is now releasing tables showing revised *estimates* of local WIA program allotments by Program Year/Fiscal Year distributions. This revision uses updated labor market data within the PY13/FY14 allocation formulae and includes hold harmless adjustments (as applicable). WCDD assumes that the federal Continuing Resolution that funds WIA for PY13/FY14 will maintain the status quo per allocation percentages (i.e., 95% local and 5% administration in the Youth and Adult programs; 70% local, 5% administration, and 25% rapid response in the Dislocated Worker program).

Based on the preliminary nature of the estimated sequestration reductions and the unknowns around allocation percentages in a Continuing Resolution, WDCs are cautioned that the local WIA allotments in the attached tables continue to be validated, could change, and are still for planning purposes only.

References:

- [Training and Employment Notice \(TEN\) 27-12](#), March 20, 2013.
- [WorkSource Information Notice 0035](#) – Preliminary Impact of Federal Sequestration on Washington's WIA Program, March 21, 2013.

Website:

http://www.wa.gov/esd/1stop/policies/state_guidance.htm

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Attachment:

- Attachment A – Revised Preliminary Estimate of Sequestration Impacts on Local WIA Formula Allotments

Revised Preliminary Estimate of Sequestration Impacts on Local WIA Formula Allotments – Attachment A

WDC	Youth Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$ 612,517	\$ 68,057	\$ 680,574
2 - Pacific Mountain	\$ 1,073,526	\$ 119,281	\$ 1,192,807
3 - Northwest	\$ 927,445	\$ 103,049	\$ 1,030,495
4 - Snohomish County	\$ 1,243,952	\$ 138,217	\$ 1,382,169
5 - Seattle-King County	\$ 3,319,336	\$ 368,815	\$ 3,688,151
6 - Tacoma-Pierce County	\$ 1,740,332	\$ 193,370	\$ 1,933,702
7 - Southwest	\$ 1,266,483	\$ 140,720	\$ 1,407,204
8 - North Central	\$ 648,878	\$ 72,098	\$ 720,976
9 - South Central	\$ 951,503	\$ 105,723	\$ 1,057,226
10 - Eastern Washington	\$ 618,534	\$ 68,726	\$ 687,260
11 - Benton-Franklin	\$ 581,692	\$ 64,632	\$ 646,325
12 - Spokane Area	\$ 1,145,732	\$ 127,304	\$ 1,273,036
TOTALS	\$ 14,129,931	\$ 1,569,992	\$ 15,699,923

Note: Rows and columns may not total exactly due to rounding that remain to be adjusted within the formula.

WDC	Total Adult Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$ 615,799	\$ 68,422	\$ 684,221
2 - Pacific Mountain	\$ 1,044,105	\$ 116,012	\$ 1,160,116
3 - Northwest	\$ 752,327	\$ 83,592	\$ 835,919
4 - Snohomish County	\$ 1,214,087	\$ 134,899	\$ 1,348,986
5 - Seattle-King County	\$ 3,161,166	\$ 351,241	\$ 3,512,407
6 - Tacoma-Pierce County	\$ 1,652,160	\$ 183,573	\$ 1,835,733
7 - Southwest	\$ 1,244,570	\$ 138,286	\$ 1,382,856
8 - North Central	\$ 605,193	\$ 67,244	\$ 672,437
9 - South Central	\$ 864,994	\$ 96,110	\$ 961,105
10 - Eastern Washington	\$ 457,513	\$ 50,835	\$ 508,347
11 - Benton-Franklin	\$ 539,707	\$ 59,967	\$ 599,675
12 - Spokane Area	\$ 988,386	\$ 109,821	\$ 1,098,207
TOTALS	\$ 13,140,006	\$ 1,460,001	\$ 14,600,007

WDC	Adult Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	\$ 17,326	\$ 1,925	\$ 19,251
2 - Pacific Mountain	\$ 29,376	\$ 3,264	\$ 32,640
3 - Northwest	\$ 21,167	\$ 2,352	\$ 23,519
4 - Snohomish County	\$ 34,158	\$ 3,795	\$ 37,954
5 - Seattle-King County	\$ 88,939	\$ 9,882	\$ 98,822
6 - Tacoma-Pierce County	\$ 46,484	\$ 5,165	\$ 51,648
7 - Southwest	\$ 35,016	\$ 3,891	\$ 38,907
8 - North Central	\$ 17,027	\$ 1,892	\$ 18,919
9 - South Central	\$ 24,337	\$ 2,704	\$ 27,041
10 - Eastern Washington	\$ 12,872	\$ 1,430	\$ 14,302
11 - Benton-Franklin	\$ 15,185	\$ 1,687	\$ 16,872
12 - Spokane Area	\$ 27,808	\$ 3,090	\$ 30,898
TOTALS	\$ 369,694	\$ 41,077	\$ 410,771

WDC	Adult Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	\$ 598,473	\$ 66,497	\$ 664,970
2 - Pacific Mountain	\$ 1,014,729	\$ 112,748	\$ 1,127,476
3 - Northwest	\$ 731,160	\$ 81,240	\$ 812,400
4 - Snohomish County	\$ 1,179,929	\$ 131,103	\$ 1,311,032
5 - Seattle-King County	\$ 3,072,227	\$ 341,359	\$ 3,413,585
6 - Tacoma-Pierce County	\$ 1,605,676	\$ 178,408	\$ 1,784,084
7 - Southwest	\$ 1,209,554	\$ 134,395	\$ 1,343,949
8 - North Central	\$ 588,166	\$ 65,352	\$ 653,518
9 - South Central	\$ 840,657	\$ 93,406	\$ 934,064
10 - Eastern Washington	\$ 444,640	\$ 49,404	\$ 494,045
11 - Benton-Franklin	\$ 524,523	\$ 58,280	\$ 582,803
12 - Spokane Area	\$ 960,578	\$ 106,731	\$ 1,067,308
TOTALS	\$ 12,770,312	\$ 1,418,923	\$ 14,189,234

Note: Rows and columns may not total exactly due to rounding that remain to be adjusted within the formula.

WDC	Total Dislocated Worker Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$ 655,178	\$ 72,798	\$ 727,976
2 - Pacific Mountain	\$ 1,132,865	\$ 125,874	\$ 1,258,739
3 - Northwest	\$ 842,831	\$ 93,648	\$ 936,478
4 - Snohomish County	\$ 1,423,019	\$ 158,113	\$ 1,581,132
5 - Seattle-King County	\$ 3,345,027	\$ 371,670	\$ 3,716,696
6 - Tacoma-Pierce County	\$ 1,699,127	\$ 188,792	\$ 1,887,919
7 - Southwest	\$ 1,103,511	\$ 122,612	\$ 1,226,123
8 - North Central	\$ 563,795	\$ 62,644	\$ 626,439
9 - South Central	\$ 773,211	\$ 85,912	\$ 859,123
10 - Eastern Washington	\$ 328,879	\$ 36,542	\$ 365,421
11 - Benton-Franklin	\$ 749,064	\$ 83,229	\$ 832,293
12 - Spokane Area	\$ 957,886	\$ 106,432	\$ 1,064,318
TOTALS	\$ 13,574,393	\$ 1,508,266	\$ 15,082,659

WDC	Dislocated Worker Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	\$ 67,394	\$ 7,488	\$ 74,882
2 - Pacific Mountain	\$ 116,530	\$ 12,948	\$ 129,478
3 - Northwest	\$ 86,696	\$ 9,633	\$ 96,329
4 - Snohomish County	\$ 146,376	\$ 16,264	\$ 162,640
5 - Seattle-King County	\$ 344,080	\$ 38,231	\$ 382,311
6 - Tacoma-Pierce County	\$ 174,778	\$ 19,420	\$ 194,197
7 - Southwest	\$ 113,511	\$ 12,612	\$ 126,123
8 - North Central	\$ 57,994	\$ 6,444	\$ 64,438
9 - South Central	\$ 79,535	\$ 8,837	\$ 88,372
10 - Eastern Washington	\$ 33,830	\$ 3,759	\$ 37,588
11 - Benton-Franklin	\$ 77,051	\$ 8,561	\$ 85,612
12 - Spokane Area	\$ 98,531	\$ 10,948	\$ 109,479
TOTALS	\$ 1,396,306	\$ 155,145	\$ 1,551,451

WDC	Dislocated Worker Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	\$ 587,785	\$ 65,309	\$ 653,094
2 - Pacific Mountain	\$ 1,016,335	\$ 112,926	\$ 1,129,261
3 - Northwest	\$ 756,134	\$ 84,015	\$ 840,149
4 - Snohomish County	\$ 1,276,643	\$ 141,849	\$ 1,418,492
5 - Seattle-King County	\$ 3,000,946	\$ 333,438	\$ 3,334,385
6 - Tacoma-Pierce County	\$ 1,524,349	\$ 169,372	\$ 1,693,721
7 - Southwest	\$ 990,000	\$ 110,000	\$ 1,100,000
8 - North Central	\$ 505,802	\$ 56,200	\$ 562,002
9 - South Central	\$ 693,676	\$ 77,075	\$ 770,751
10 - Eastern Washington	\$ 295,050	\$ 32,783	\$ 327,833
11 - Benton-Franklin	\$ 672,013	\$ 74,668	\$ 746,681
12 - Spokane Area	\$ 859,355	\$ 95,484	\$ 954,839
TOTALS	\$ 12,178,086	\$ 1,353,121	\$ 13,531,207

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